

**LYNCHBURG CITY COUNCIL**  
**Agenda Item Summary**

MEETING DATE: **June 24, 2003**

AGENDA ITEM NO.: **10**

CONSENT:

REGULAR: **X**

CLOSED SESSION:  
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **9<sup>th</sup> Street CSO Separation & Streetscaping Project**

RECOMMENDATION: Approve the attached resolution authorizing the City Manager to execute the construction contract for the referenced project.

SUMMARY: Improvements will include installation of new curbing, sidewalk and pavement accents as well as typical CSO sewer and storm sewer replacement in 9<sup>th</sup> Street from Commerce Street to Church Street. This project adheres to the approved CSO Long Term Control Plan and has been approved by the Department of Environmental Quality for construction. Competitive bids received for the project were above the engineer's pre-bid estimate by \$916,000.00. All bids received reflected a higher unit costs due to the complexities of the project; from depths of piping to the traffic control schemes. The project will involve major traffic disruptions to the Downtown area. Several public meetings have been held with Downtown Businesses to discuss impacts to them. The start-up date for construction will be July 2003 and will last for approximately one year.

PRIOR ACTION(S): None

FISCAL IMPACT: Low bid for construction was \$1,996,307. Total estimated project cost is \$2,392,007. The project will utilize a variety of cash resources from a Federal Grant, low interest loans from the State; cash from borrowed funds in the City Capital Projects Fund, and cash from borrowed funds in the Sewer and Water Capital Projects Funds. All funds have been previously appropriated. See Attachment 1.

Source of Funding		Previously Appropriated	Previous Expenditures/ Encumbrances	Available Balance	Proposed Expenditure
EPA Grant		\$ 7,098,000	\$ 6,084,900	\$ 1,013,100	\$ 664,400
VRLF Loan	FY03	\$ 2,500,000	\$ 1,789,585	\$ 710,415	\$ 700,420
Sewer Fund	FY04	\$ 225,000	\$ 0	\$ 225,000	\$ 80,000
City Capital	FY03	\$ 1,000,000	\$ 633,884	\$ 366,116	\$ 366,116
	FY04	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 563,659
Water Fund	FY03	\$ 600,000	\$ 103,816	\$ 496,184	\$ 17,412

CONTACT(S): Charles Grant, Co-Project Manager, 847-1360 (Ext. 266)  
Greg Poff, Co-Project Manager, 847-1322 (Ext.111)  
Tim Mitchell, Acting Director of Utilities, 847-1322 (Ext. 112)  
Bruce McNabb, Director of Public Works, 847-1823 (Ext. 268)  
Rachel Flynn, Director of Community Planning and Development, 847-1435 (Ext. 253)

ATTACHMENT(S): Proposed Resolution, Project Budget, Bid Tabulation, Project Map

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with J. E. Jamerson and Sons, Inc., to construct the "9<sup>th</sup> Street CSO Separation/Streetscaping Project" located on 9<sup>th</sup> Street from Commerce to Church Street.

Adopted:

Certified:

\_\_\_\_\_  
Clerk of Council

117L

## **Attachment 1**

### 9<sup>th</sup> Street CSO Separation/Streetscaping Project - City Project # 00051-S

	EPA Grant <sup>A</sup>	VA Revolving Loan Fund <sup>B</sup>	Sewer Capital Projects Fund <sup>C</sup>	City Capital Projects Fund <sup>D, E</sup>	Water Capital Projects Fund <sup>F</sup>	Totals
Construction-J. E. Jamerson	\$664,400	\$543,620		\$773,375	\$14,912	\$1,996,307
Construction Admin. & Inspection		\$96,800		\$48,400		\$145,200
Project Contingency		\$60,000		\$50,000	\$2,500	\$112,500
AEP- Aid to Construction				\$48,000		\$48,000
Incentive			\$42,000			\$42,000
City Engineering			\$38,000	\$10,000		\$48,000
Totals	\$664,400	\$700,420	\$80,000	\$929,775	\$17,412	\$2,392,007

#### Funding Resources per notation:

- A. Appropriated Sewer Capital Fund (October 2002) EPA Grant (\$7,098,000);
- B. FY 2003 Sewer Capital Budget, "CSO Separation Projects"; page 101, VRLF
- C. FY 2004 Sewer Capital Budget, "CSO Separation Projects"; page 136, Local
- D. FY 2003 City Capital Budget, "Downtown Riverfront Redevelopment ", page 39 (\$366,116)
- E. FY 2004 City Capital Budget, "Downtown Riverfront Redevelopment ", page 55; (\$563,659)
- F. FY 2003 Water Capital Budget, "Water Distribution System Improvements", page 115

BID SCHEDULE FOR  
CITY OF LYNCHBURG  
UPPER 9TH STREET  
W&W COMM. NO. 200194.00

WILEY & WILSON  
ARCHITECTS . ENGINEERS . PLANNERS  
LYNCHBURG, VIRGINIA

BIDS ON UPPER 9TH STREET CSO SEPARATION PROJECT WILL BE RECEIVED BY THE CITY OF LYNCHBURG IN THE PROCUREMENT DIVISION, THIRD FLOOR, CITY HALL, UNTIL 3:00 P.M, JUNE 5, 2003, AND WILL BE PUBLICLY OPENED IN THE BID ROOM, THIRD FLOOR, CITY HALL.

CONTRACTORS	Counts & Dobyns,.Inc	J.E. Jamerson & Sons, Inc.	DLB, Inc.		
CONTRACTOR'S CURRENT VIRGINIA LICENSE NUMBER AND CODE	2701-014388A	2701-06747	2701-022512A		
ADDENDA NUMBERED	1,2,3	1,2,3	1,2,3		
CERTIFIED CHECK OR BID BOND	X	X	X		
BASE BID	\$2,090,391.56	\$1,996,306.48	\$2,831,902.40		

9th Street  
CSO/Streetscape Project

